

**PETERSON COMPLEX**

**ECONOMIC IMPACT**

**STATEMENT**

**FY95 (1 OCT 94 - 30 SEP 95)**



**PREPARED BY FINANCIAL ANALYSIS**

**21ST SPACE WING**

**PETERSON AFB, CO**

## STATEMENT OF CLEARANCE

In accordance with AFR 55-30, AFI 35-2, AFI 35-201, and AFI 35-206, the information contained in this impact statement has been cleared through the Operations Security Office and the Public Affairs Office for public release.



DEPARTMENT OF THE AIR FORCE

21ST SPACE WING (AFSPC)

PREFACE

05 JAN 1996

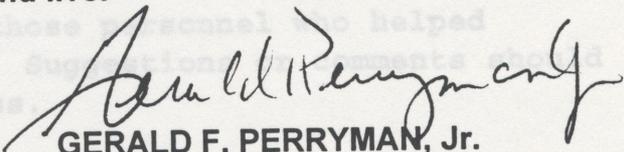
**MEMORANDUM FOR THE CITIZENS OF COLORADO SPRINGS  
AND EL PASO COUNTY COMMUNITIES**

**FROM: Commander, 21st Space Wing  
775 Loring Ave Ste 203  
Peterson AFB CO 80914-1290**

**SUBJECT: Economic Impact Analysis**

The Economic Impact Analysis is a way of keeping the Colorado Springs and El Paso County Communities informed of the activities of Peterson Air Force Base and Cheyenne Mountain Air Station. It is a summary of our resources: land, building, personnel, and the overall economic impact on the Colorado Springs community in Fiscal Year 1995.

We thank the citizens of El Paso County for their outstanding cooperation and strong support. We look forward to continued cooperation in an effort to make our communities better places to work and live.

  
**GERALD F. PERRYMAN, Jr.  
Brigadier General, USAF  
Commander**

OFFICE OF PRIMARY RESPONSIBILITY

Financial Analysis Division  
Directorate of Financial Management and Comptroller  
640 Mitchell Street, Suite 200  
Peterson AFB, CO 80914-1571  
Telephone (719) 556-4358  
DSN: 834-4358

PAFB/FMA

As of: 30 September 1995

STRENGTH AND PREPAREDNESS

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## ECONOMIC IMPACT ANALYSIS

The Peterson AFB/Cheyenne Mountain AS Economic Impact Analysis (EIA) is a useful data resource for Air Force planners and a source of information for community leaders, legislators, and installation visitors. It presents the total economic impact and number of off-base secondary jobs supported by Air Force expenditures in the Economic Impact Region (EIR). The EIR for Peterson AFB/Cheyenne Mountain AS covers the area within a fifty-mile radius, including the city of Colorado Springs.

This EIA reflects information concerning Peterson Air Force Base, Cheyenne Mountain Air Station, and the Federal Building, annotated throughout this publication as "Peterson Complex." Falcon AFB is excluded as part of this EIA, except where noted.

Through close interaction with various agencies throughout the Peterson Complex, the 21st Space Wing Financial Analysis Division (FMA) has compiled this FY95 EIA. The fiscal year data contained in the EIA reflects the time period of 1 Oct 94 - 30 Sep 95. We take this opportunity to thank those personnel who helped contribute to this publication. Suggestions or comments should be addressed to the below address.

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3. APPROPRIATED FUND CIVILIAN	
General Schedule	1,615
Federal Wage Board	214
Other	2
	<hr/>
TOTAL:	1,831

4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS	
Civilian NAF	378
Civilian BX	260
Contract Civilians (not elsewhere included)	2,275
Private Businesses On Base, By Type:	
Branch Banks/Credit Unions	31
McDonalds	45
	<hr/>
TOTAL:	2,989

TOTAL PERSONNEL:	17,142
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**ECONOMIC IMPACT ANALYSIS**  
**PETERSON AFB/CHEYENNE MOUNTAIN AIR STATION**

**TABLE 1**  
**PERSONNEL BY CLASSIFICATION AND HOUSING LOCATION**

As of: 30-Sep-95  
 Data Source: VARIOUS ORGANIZATIONS

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE	TOTAL
<b>1. APPROPRIATED FUND MILITARY</b>			
Active Duty	737	3,321	4,058
ANG/Reserve	0	1,258	1,258
Army/Navy/Marines	20	291	311
Canadian Forces	0	106	106
<b>TOTAL:</b>	<b>757</b>	<b>4,976</b>	<b>5,733</b>
<b>2. ACTIVE DUTY MILITARY DEPENDENTS</b>			
	810	5,779	6,589
<b>3. APPROPRIATED FUND CIVILIAN</b>			
General Schedule			1,615
Federal Wage Board			214
Other			2
<b>TOTAL:</b>			<b>1,831</b>
<b>4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS</b>			
Civilian NAF			378
Civilian BX			260
Contract Civilians (not elsewhere included)			2,275
Private Businesses On Base, By Type:			76
Branch Banks/Credit Union			31
McDonalds			45
<b>TOTAL:</b>			<b>2,989</b>
<b>TOTAL PERSONNEL:</b>			<b>17,142</b>

**ECONOMIC IMPACT ANALYSIS  
PETERSON AFB/CHEYENNE MOUNTAIN AIR STATION**

**TABLE 2  
ANNUAL PAYROLL BY CLASSIFICATION AND HOUSING LOCATION**

**Fiscal Year: 1995  
Data Source: VARIOUS ORGANIZATIONS**

CLASSIFICATION	LIVING ON BASE (\$)	LIVING OFF BASE (\$)	TOTAL (\$)
<b>1. APPROPRIATED FUND MILITARY</b>			
Active Duty	\$16,815,665	\$125,011,274	\$141,826,939
ANG/Reserve	\$0	\$9,634,000	\$9,634,000
Army/Navy Marines	\$674,063	\$14,725,744	\$15,399,807
Canadian Forces	\$0	\$4,015,764	\$4,015,764
<b>TOTAL:</b>	<b>\$17,489,728</b>	<b>\$153,386,782</b>	<b>\$170,876,510</b>
<b>2. APPROPRIATED FUND CIVILIAN</b>			
General Schedule			\$61,859,607
Federal Wage Board			\$6,704,008
Other			\$222,626
<b>TOTAL:</b>			<b>\$68,786,241</b>
<b>3. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS</b>			
Civilian NAF			\$4,462,710
Civilian BX			\$2,818,944
Contract Civilians (not elsewhere included - included in Table 3 - Contracts)			\$0
Private Businesses On Base, By Type:			\$585,813
Branch Banks/Credit Union			\$585,813
McDonalds - not available			\$0
<b>TOTAL:</b>			<b>\$7,867,467</b>
<b>TOTAL ANNUAL PAYROLL:</b>			<b>\$247,530,218</b>

**ECONOMIC IMPACT ANALYSIS  
PETERSON AFB/CHEYENNE MOUNTAIN AIR STATION**

**TABLE 3  
EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT OF  
MATERIALS, EQUIPMENT, AND SUPPLIES**

(Not including contracts for services supplied to other Air Force installations)

Fiscal Year: 1995

Data Source: VARIOUS ORGANIZATIONS

	ACTUAL ANNUAL EXPENDITURES
<b>1. CONSTRUCTION</b>	
Military Construction Program	\$19,216,100
Non-Appropriated Fund	\$0
Military Family Housing	\$332,900
O&M	\$7,129,000
Hospital	\$391,421
	-----
<b>TOTAL:</b>	<b>\$27,069,421</b>
<b>2. SERVICES</b>	
Services Contracts *	\$110,878,210
Other Services (not elsewhere included)	\$0
	-----
<b>TOTAL:</b>	<b>\$110,878,210</b>
<b>3. MATERIALS, EQUIPMENT, AND SUPPLIES PROCUREMENT</b>	
Commissary	\$9,500,885
Base Exchange (BX)	\$41,823
Health (CHAMPUS, Government cost only)	\$7,938,216
Education (Impact aid and tuition assistance)	\$2,654,591
TDY	\$1,922,416
Other Materials, Equipment & Supplies (not elsewhere included)	\$11,342,113
	-----
<b>TOTAL:</b>	<b>\$33,400,044</b>
<b>TOTAL ANNUAL EXPENDITURES:</b>	<b>\$171,347,675</b>

\* Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.

**ECONOMIC IMPACT ANALYSIS  
PETERSON AFB/CHEYENNE MOUNTAIN AIR STATION**

**TABLE 4  
ESTIMATE OF NUMBER AND DOLLAR VALUE OF INDIRECT JOBS CREATED**

**Data Sources:**

**Multipliers: LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 95**  
**Average Annual Pay: Bureau of Labor Statistics, U.S. Department of Labor, 1992**

Type of Personnel	# of Base Jobs	Multiplier	# of Indirect Jobs
MILITARY ACTIVE DUTY	4,475	0.41	1,835
TRAINEES AND RESERVISTS	1,258	0.16	201
DoD CIVILIANS	1,831	0.55	1,007
OTHER CIVILIANS	2,989	0.55	1,644
<b>TOTAL:</b>	<b>10,553</b>		<b>4,687</b>

**AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY: \$30,000**  
(1992 BLS datum is most recent)

**ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: \$140,610,000**

**ECONOMIC IMPACT ANALYSIS  
PETERSON AFB/CHEYENNE MOUNTAIN AIR STATION**

**TABLE 5  
TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE**

**ANNUAL PAYROLL: \$247,530,218**

<b>Military</b>	<b>\$170,876,510</b>
<b>Federal Civilian</b>	<b>\$68,786,241</b>
<b>Other Civilian</b>	<b>\$7,867,467</b>

**ANNUAL EXPENDITURES: \$171,347,675**

**ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: \$140,610,000**

<b>Estimated Indirect Jobs Created</b>	<b>4,687</b>
<b>Average Annual Pay</b>	<b>\$30,000</b>

**GRAND TOTAL: \$559,487,893**

## DISTRIBUTION

21ST SPACE WING PUBLIC AFFAIRS

AFSPC/FMA

AFSPC PUBLIC AFFAIRS

USSPACECOM PUBLIC AFFAIRS

HISTORIAN

PIKES PEAK AREA COUNCIL OF GOVERNMENTS

CHAMBER OF COMMERCE ECONOMIC DEVELOPMENT COUNCIL

CHAMBER OF COMMERCE MILITARY AFFAIRS

COLORADO STATE GOVERNMENT OFFICIALS