

PETERSON COMPLEX

ECONOMIC IMPACT

STATEMENT

FY96 (1 OCT 95 - 30 SEP 96)



PREPARED BY FINANCIAL ANALYSIS

21ST SPACE WING

PETERSON AFB, CO

STATEMENT OF CLEARANCE

In accordance with AFR 55-30, AFI 35-2, AFI 35-201, and AFI 35-206, the information contained in this impact statement has been cleared through the Operations Security Office and the Public Affairs Office for public release.



DEPARTMENT OF THE AIR FORCE

21ST SPACE WING (AFSPC)

PREFACE

4 Mar 97

MEMORANDUM FOR THE CITIZENS OF COLORADO SPRINGS
AND EL PASO COUNTY COMMUNITIES

FROM: Commander, 21st Space Wing
775 Loring Ave Ste 203
Peterson AFB CO 80914-1290

SUBJECT: Economic Impact Analysis

The Economic Impact Analysis is our way of keeping the Colorado Springs and El Paso County Communities informed of the activities at Peterson Air Force Base and Cheyenne Mountain Air Station. It is a summary of key information concerning our mission, resources, personnel, and the overall economic impact on the Colorado Springs community in fiscal year 1996.

We thank the citizens of El Paso County for their outstanding cooperation and strong support. We look forward to continued cooperation in an effort to make our community a better place to work and live.

FRANKLIN J. BLAISDELL
Brigadier General, USAF
Commander

OFFICE OF PRIMARY RESPONSIBILITY

Financial Analysis Flight
21st Comptroller Squadron
640 Mitchell Street, Suite 200
Peterson AFB, CO 80914-1571
Telephone (719) 556-4358
DSN: 534-4358

21 CPTS/FMA

As of: 30 September 1996

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ECONOMIC IMPACT ANALYSIS

The Peterson AFB/Cheyenne Mountain AS Economic Impact Analysis (EIA) is a useful data resource for Air Force planners and a source of information for community leaders, legislators, and installation visitors. It presents the total economic impact and number of off-base secondary jobs supported by Air Force expenditures in the Economic Impact Region (EIR). The EIR for Peterson AFB/Cheyenne Mountain AS covers the area within a fifty-mile radius, including the city of Colorado Springs.

This EIA reflects information concerning Peterson Air Force Base, Cheyenne Mountain Air Station, and the Federal Building, annotated throughout this publication as "Peterson Complex." Falcon AFB is excluded as part of this EIA, except where noted.

Through close interaction with various agencies throughout the Peterson Complex, the 21st Space Wing Financial Analysis Division (FMA) has compiled this FY96 EIA. The fiscal year data contained in the EIA reflects the time period of 1 Oct 95 - 30 Sep 96. We take this opportunity to thank those personnel who helped contribute to this publication. Suggestions or comments should be addressed to the below address.

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As of: 30 September 1996

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3. APPROPRIATED FUND CIVILIAN

General Schedule	1,540
Federal Wage Board	206
Other	2
TOTAL:	1,748

4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS

Civilian NAF	432
Civilian BX	225
Contract Civilians (not elsewhere included)	2,977
Private Businesses On Base, by Type:	96
Branch Banks/Credit Union	31
McDonalds	65
TOTAL:	3,730

TOTAL PERSONNEL: 17,221

ECONOMIC IMPACT ANALYSIS

PETERSON AFB/CHEYENNE MOUNTAIN AIR STATION

**TABLE 1
PERSONNEL BY CLASSIFICATION AND HOUSING LOCATION**

As of: 30-Sep-96

Data Source: VARIOUS ORGANIZATIONS

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE	TOTAL
1. APPROPRIATED FUND MILITARY			
Active Duty	738	3,137	3,875
ANG/Reserve	0	1,226	1,226
Army/Navy/Marines	19	295	314
Canadian Forces	0	106	106
TOTAL:	757	4,764	5,521
2. ACTIVE DUTY MILITARY DEPENDENTS			
	805	5,417	6,222
3. APPROPRIATED FUND CIVILIAN			
General Schedule			1,540
Federal Wage Board			206
Other			2
TOTAL:			1,748
4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			432
Civilian BX			225
Contract Civilians (not elsewhere included)			2,977
Private Businesses On Base, By Type:			96
Branch Banks/Credit Union			31
McDonalds			65
TOTAL:			3,730
TOTAL PERSONNEL:			17,221

**ECONOMIC IMPACT ANALYSIS
PETERSON AFB/CHEYENNE MOUNTAIN AIR STATION**

**TABLE 2
ANNUAL PAYROLL BY CLASSIFICATION AND HOUSING LOCATION**

Fiscal Year: 1996
Data Source: VARIOUS ORGANIZATIONS

CLASSIFICATION	LIVING ON BASE (\$)	LIVING OFF BASE (\$)	TOTAL (\$)
1. APPROPRIATED FUND MILITARY			
Active Duty	\$17,432,667	\$122,290,989	\$139,723,656
ANG/Reserve	\$0	\$9,740,000	\$9,740,000
Army/Navy Marines	\$652,707	\$15,092,479	\$15,745,186
Canadian Forces	\$0	\$3,967,280	\$3,967,280
TOTAL:	\$18,085,374	\$151,090,748	\$169,176,122
2. APPROPRIATED FUND CIVILIAN			
General Schedule			\$61,042,238
Federal Wage Board			\$6,705,218
Other			\$227,836
TOTAL:			\$67,975,292
3. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			\$4,485,074
Civilian BX			\$3,341,115
Contract Civilians (not elsewhere included - included in Table 3 - Contracts)			\$0
Private Businesses On Base, By Type:			\$577,979
Branch Banks/Credit Union			\$577,979
McDonalds - not available			\$0
TOTAL:			\$8,404,168
TOTAL ANNUAL PAYROLL:			\$245,555,582

**ECONOMIC IMPACT ANALYSIS
PETERSON AFB/CHEYENNE MOUNTAIN AIR STATION**

**TABLE 3
EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT OF
MATERIALS, EQUIPMENT, AND SUPPLIES**

(Not including contracts for services supplied to other Air Force installations)

Fiscal Year: 1996
Data Source: VARIOUS ORGANIZATIONS

	ACTUAL ANNUAL EXPENDITURES
1. CONSTRUCTION	
Military Construction Program	\$29,415,900
Non-Appropriated Fund	\$0
Military Family Housing	\$632,340
O&M	\$11,270,583
Hospital	\$334,449

TOTAL:	\$41,653,272
2. SERVICES	
Services Contracts *	\$117,805,421
Other Services (not elsewhere included)	\$0

TOTAL:	\$117,805,421
3. MATERIALS, EQUIPMENT, AND SUPPLIES PROCUREMENT	
Commissary	\$9,186,989
Base Exchange (BX)	\$173,880
Health (CHAMPUS, Government cost only)	\$7,099,878
Education (Impact aid and tuition assistance)	\$2,424,407
TDY	\$2,200,176
Other Materials, Equipment & Supplies (not elsewhere included)	\$9,028,253

TOTAL:	\$30,113,583
TOTAL ANNUAL EXPENDITURES:	\$189,572,276

* Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.

**ECONOMIC IMPACT ANALYSIS
PETERSON AFB/CHEYENNE MOUNTAIN AIR STATION**

**TABLE 4
ESTIMATE OF NUMBER AND DOLLAR VALUE OF INDIRECT JOBS CREATED**

Data Sources:

- Multipliers: LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 95
- Average Annual Pay: Bureau of Labor Statistics, U.S. Department of Labor

Type of Personnel	# of Base Jobs	Multiplier	# of Indirect Jobs
MILITARY ACTIVE DUTY	4,295	0.41	1,761
TRAINEES AND RESERVISTS	1,226	0.16	196
DoD CIVILIANS	1,748	0.55	961
OTHER CIVILIANS	3,730	0.55	2,052
TOTAL:	10,999		4,970
AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY:		\$30,298	
ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED:		\$150,581,060	

ECONOMIC IMPACT ANALYSIS
 PETERSON AFB/CHEYENNE MOUNTAIN AIR STATION

TABLE 5
TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE

ANNUAL PAYROLL:		\$245,555,582
Military	\$169,176,122	
Federal Civilian	\$67,975,292	
Other Civilian	\$8,404,168	
ANNUAL EXPENDITURES:		\$189,572,276
ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED:		\$150,581,060
Estimated Indirect Jobs Created	4,970	
Average Annual Pay	\$30,298	
GRAND TOTAL:		----- \$585,708,918

DISTRIBUTION

21ST SPACE WING PUBLIC AFFAIRS

AFSPC/FMA

AFSPC PUBLIC AFFAIRS

USSPACECOM PUBLIC AFFAIRS

HISTORIAN

PIKES PEAK AREA COUNCIL OF GOVERNMENTS

CHAMBER OF COMMERCE ECONOMIC DEVELOPMENT COUNCIL

CHAMBER OF COMMERCE MILITARY AFFAIRS

COLORADO STATE GOVERNMENT OFFICIALS