

PETERSON COMPLEX
ECONOMIC IMPACT
STATEMENT

FY97 (1 OCT 96 - 30 SEP 97)



PREPARED BY FINANCIAL ANALYSIS

21ST SPACE WING

PETERSON AFB, CO

STATEMENT OF CLEARANCE

In accordance with AFR 55-30, AFI 35-2, AFI 35-201, and AFI 35-206, the information contained in this impact statement has been cleared through the Operations Security Office and the Public Affairs Office for public release.



DEPARTMENT OF THE AIR FORCE

21ST SPACE WING (AFSPC)

PREFACE



DEC 30 1997

ECONOMIC IMPACT ANALYSIS

MEMORANDUM FOR THE CITIZENS OF COLORADO SPRINGS AND EL PASO COUNTY COMMUNITIES

FROM: Commander, 21st Space Wing
775 Loring Ave, Ste 205
Peterson AFB CO 80914-1290

SUBJECT: Economic Impact Analysis

The Economic Impact Analysis is a way of keeping the Colorado Springs and El Paso County Communities informed of the activities of Peterson Air Force Base and Cheyenne Mountain Air Station. It is a summary of key information concerning our mission, resources, personnel, and the overall economic impact on the Colorado Springs community in Fiscal Year 1997.

We thank the citizens of El Paso County for their outstanding cooperation and strong support. We look forward to continued cooperation in an effort to make our communities better places to work and live.

FRANKLIN J. BLAISDELL
Brigadier General, USAF
Commander

OFFICE OF PRIMARY RESPONSIBILITY

Financial Analysis Flight
21st Comptroller Squadron
640 Mitchell Street, Suite 200
Peterson AFB, CO 80914-1571
Telephone (719) 556-4358
DSN: 834-4358

21 CPTS/PMA
As of: 30 September 1997

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ECONOMIC IMPACT ANALYSIS

The Peterson AFB/Cheyenne Mountain AS Economic Impact Analysis (EIA) is a useful data resource for Air Force planners and a source of information for community leaders, legislators, and installation visitors. It presents the total economic impact and number of off-base secondary jobs supported by Air Force expenditures in the Economic Impact Region (EIR). The EIR for Peterson AFB/Cheyenne Mountain AS covers the area within a fifty-mile radius, including the city of Colorado Springs.

This EIA reflects information concerning Peterson Air Force Base, Cheyenne Mountain Air Station, and the Federal Building, annotated throughout this publication as "Peterson Complex." Falcon AFB is excluded as part of this EIA, except where noted.

Through close interaction with various agencies throughout the Peterson Complex, the 21st Space Wing Financial Analysis Division (FMA) has compiled this FY97 ERIS. The fiscal year data contained in the EIA reflects the time period of 1 Oct 96 - 30 Sep 97. We take this opportunity to thank those personnel who helped contribute to this publication. Suggestions or comments should be addressed to the address below.

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3. APPROPRIATED FUND CIVILIAN

General Schedule	1,567
Federal Wage Board	310
Other	1
	TOTAL: 1,779

4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS

Civilian NAF	373
Civilian BX	225
Contract Civilians (not elsewhere included)	2,118
Private Businesses On Base, By Type:	72
Branch Banks/Credit Union	27
McDonalds	45
	TOTAL: 2,788

TOTAL PERSONNEL: 16,281

ECONOMIC IMPACT ANALYSIS
PETERSON AFB/CHEYENNE MOUNTAIN AIR STATION

TABLE 1
PERSONNEL BY CLASSIFICATION AND HOUSING LOCATION

As of: 30-Sep-97
Data Source: VARIOUS ORGANIZATIONS

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE	TOTAL
1. APPROPRIATED FUND MILITARY			
Active Duty	677	3,206	3,883
ANG/Reserve	0	1,241	1,241
Army/Navy/Marines	20	305	325
Canadian Forces	0	110	110
TOTAL:	697	4,862	5,559
2. ACTIVE DUTY MILITARY DEPENDENTS			
	832	5,323	6,155
3. APPROPRIATED FUND CIVILIAN			
General Schedule			1,567
Federal Wage Board			210
Other			2
TOTAL:			1,779
4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			373
Civilian BX			225
Contract Civilians (not elsewhere included)			2,118
Private Businesses On Base, By Type:			72
Branch Banks/Credit Union			27
McDonalds			45
TOTAL:			2,788
TOTAL PERSONNEL:			16,281

**ECONOMIC IMPACT ANALYSIS
PETERSON AFB/CHEYENNE MOUNTAIN AIR STATION**

**TABLE 2
ANNUAL PAYROLL BY CLASSIFICATION AND HOUSING LOCATION**

Fiscal Year: 1997
Data Source: VARIOUS ORGANIZATIONS

CLASSIFICATION	LIVING ON BASE (\$)	LIVING OFF BASE (\$)	TOTAL (\$)
1. APPROPRIATED FUND MILITARY			
Active Duty	\$16,631,304	\$128,007,918	\$144,639,222
ANG/Reserve	\$0	\$10,444,000	\$10,444,000
Army/Navy Marines	\$671,268	\$14,734,270	\$15,405,538
Canadian Forces	\$0	\$4,241,018	\$4,241,018
TOTAL:	\$17,302,572	\$157,427,206	\$174,729,778
2. APPROPRIATED FUND CIVILIAN			
General Schedule			\$65,926,425
Federal Wage Board			\$7,119,800
Other			\$234,564
TOTAL:			\$73,280,789
3. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			\$4,449,332
Civilian BX			\$3,675,227
Contract Civilians (not elsewhere included - included in Table 3 - Contracts)			\$0
Private Businesses On Base, By Type:			\$669,865
Branch Banks/Credit Union			\$669,865
McDonalds - not available			\$0
TOTAL:			\$8,794,424
TOTAL ANNUAL PAYROLL:			\$256,804,991

ECONOMIC IMPACT ANALYSIS
 PETERSON AFB/CHEYENNE MOUNTAIN AIR STATION

TABLE 3
EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT OF
 MATERIALS, EQUIPMENT, AND SUPPLIES

(Not including contracts for services supplied to other Air Force installations)

Fiscal Year: 1997

Data Source: VARIOUS ORGANIZATIONS

	ACTUAL ANNUAL EXPENDITURES
1. CONSTRUCTION	
Military Construction Program	\$22,854,000
Non-Appropriated Fund	\$0
Military Family Housing	\$5,110,000
O&M	\$5,343,255
Hospital	\$884,981
	<hr/>
TOTAL:	\$34,192,236
2. SERVICES	
Services Contracts *	\$104,834,900
Other Services (not elsewhere included)	\$0
	<hr/>
TOTAL:	\$104,834,900
3. MATERIALS, EQUIPMENT, AND SUPPLIES PROCUREMENT	
Commissary	\$9,179,078
Base Exchange (BX)	\$185,825
Health (CHAMPUS, Government cost only)	\$9,286,808
Education (Impact aid and tuition assistance)	\$2,238,414
TDY	\$4,741,206
Other Materials, Equipment & Supplies (not elsewhere included)	\$7,860,955
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TOTAL:	\$33,492,286
TOTAL ANNUAL EXPENDITURES:	\$172,519,422

* Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.

**ECONOMIC IMPACT ANALYSIS
 PETERSON AFB/CHEYENNE MOUNTAIN AIR STATION**

**TABLE 4
 ESTIMATE OF NUMBER AND DOLLAR VALUE OF INDIRECT JOBS CREATED**

Data Sources:

Multipliers: LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 96
Average Annual Pay: Bureau of Labor Statistics, U.S. Department of Labor

Type of Personnel	# of Base Jobs	Multiplier	# of Indirect Jobs
MILITARY ACTIVE DUTY	4,318	0.41	1,770
TRAINEES AND RESERVISTS	1,241	0.16	199
DoD CIVILIANS	1,779	0.55	978
OTHER CIVILIANS	2,788	0.55	1,533
TOTAL:	10,126		4,480

AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY: \$26,493

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: \$118,688,640

**ECONOMIC IMPACT ANALYSIS
PETERSON AFB/CHEYENNE MOUNTAIN AIR STATION**

**TABLE 5
TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE**

ANNUAL PAYROLL:		\$256,804,991
	Military	\$174,729,778
	Federal Civilian	\$73,280,789
	Other Civilian	\$8,794,424
ANNUAL EXPENDITURES:		\$172,519,422
ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED:		\$118,688,640
	Estimated Indirect Jobs Created	4,480
	Average Annual Pay	\$26,493
	GRAND TOTAL:	\$548,013,053

DISTRIBUTION

21ST SPACE WING PUBLIC AFFAIRS

AFSPC/FMA

AFSPC PUBLIC AFFAIRS

USSPACECOM PUBLIC AFFAIRS

HISTORIAN

PIKES PEAK AREA COUNCIL OF GOVERNMENTS

CHAMBER OF COMMERCE ECONOMIC DEVELOPMENT COUNCIL

CHAMBER OF COMMERCE MILITARY AFFAIRS

COLORADO STATE GOVERNMENT OFFICIALS