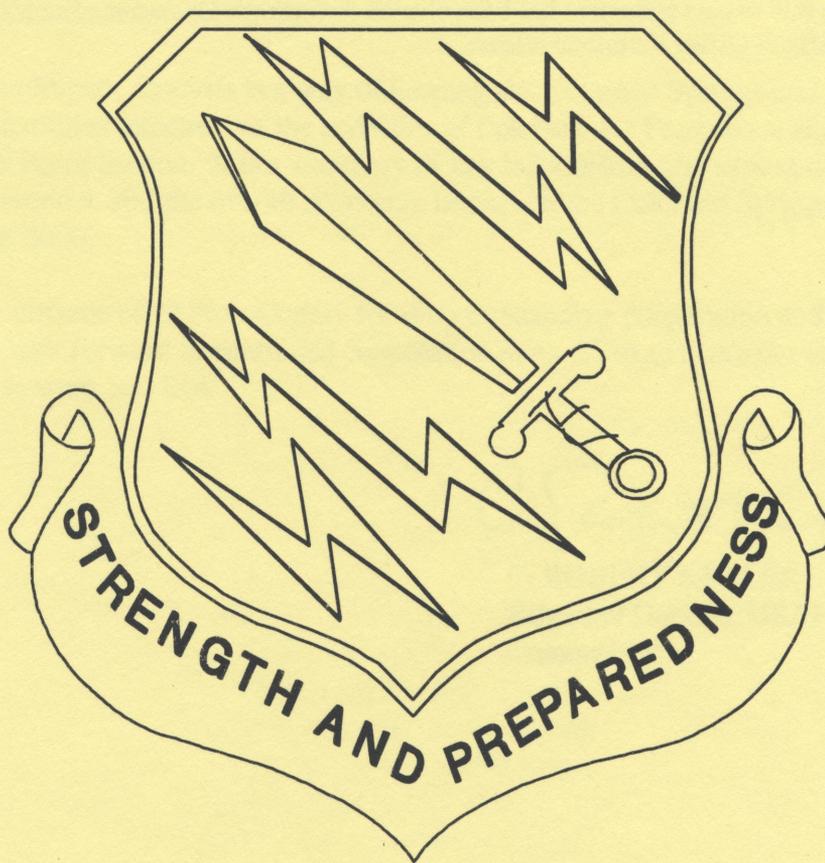


PETERSON COMPLEX

ECONOMIC IMPACT

STATEMENT

FY00 (1 OCT 99 - 30 SEP 00)



PREPARED BY FINANCIAL ANALYSIS

21ST SPACE WING

PETERSON AFB, CO

STATEMENT OF CLEARANCE

In accordance with AFI 10-1101, AFI 36-2623, AFI 35-201, and AFI 35-206, the information contained in this impact statement has been cleared through the Operations Security Office and the Public Affairs Office for public release.



DEPARTMENT OF THE AIR FORCE

21ST SPACE WING (AFSPC)

PREFACE

9 MAR 2001

MEMORANDUM FOR WHOM IT MAY CONCERN

FROM: Commander, 21st Space Wing
775 Loring Ave, Ste 205
Peterson AFB CO 80914-1290

SUBJECT: Economic Impact Analysis

The Economic Impact Analysis is a way of keeping the Colorado Springs and El Paso County Communities informed of the activities of Peterson Air Force Base and Cheyenne Mountain Air Force Station. It is a summary of key information concerning our mission, resources, personnel, and the overall economic impact on the Colorado Springs community in Fiscal Year 2000.

We thank the citizens of El Paso County for their outstanding cooperation and strong support. We look forward to continued cooperation in an effort to make our communities better places to work and live.

C. ROBERT KEHLER
Brigadier General, USAF
Commander

Financial Analysis Flight
21st Comptroller Squadron
135 Dover Street, Suite 2009
Peterson AFB, CO 80914-1137
Telephone (719)556-4358
DSN: 834-4358

21 CPTS/FMA
As of: 30 September 2000

PREFACE

ECONOMIC IMPACT ANALYSIS

The Peterson AFB/Cheyenne Mountain AFS Economic Impact Analysis (EIA) is a useful data resource for Air Force planners and a source of information for community leaders, legislators, and installation visitors. It presents the total economic impact and number of off-base secondary jobs supported by Air Force expenditures in the Economic Impact Region (EIR). The EIR for Peterson AFB/Cheyenne Mountain AFS covers the area within a fifty-mile radius, including the city of Colorado Springs.

This EIA reflects information concerning Peterson Air Force Base, Cheyenne Mountain Air Force Station, and the Federal Building, annotated throughout this publication as "Peterson Complex." Schriever AFB is excluded as part of this EIA, except where noted.

Through close interaction with various agencies throughout the Peterson Complex, the 21st Space Wing Financial Analysis Division (FMA) has compiled this FY00 EIA. The fiscal year data contained in the EIA reflects the time period of 1 Oct 99 - 30 Sep 00. We take this opportunity to thank those personnel who helped contribute to this publication. Suggestions or comments should be addressed to the address below.

OFFICE OF PRIMARY RESPONSIBILITY

Financial Analysis Flight
21st Comptroller Squadron
135 Dover Street, Suite 2009
Peterson AFB, CO 80914-1137
Telephone (719)556-4358
DSN: 834-4358

21 CPTS/FMA

As of: 30 September 2000

TABLE 1
 PERSONNEL BY CLASSIFICATION AND HOUSING LOCATION

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As of: 30-Sep-00
 Data Source: [unclear]

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Please note:

Due to the formatting of the Economic Analysis software, the number fields are fixed. Therefore, "subtotals" in some areas appear to not add correctly in "total" columns.

This appears at the bottom of page 1, paragraph 4:

Private Businesses on Base, by type	64
Branch Banks/Credit Union	22
McDonalds	42

The 22 and 42 subtotals add up to the 64 total.

The Total for paragraph 4 (1,688) is correct.

Private Businesses On Base, By Type:	64
Branch Banks/Credit Union	22
McDonalds	42
TOTAL:	1,688

TOTAL PERSONNEL: 18,273

**ECONOMIC IMPACT ANALYSIS
PETERSON COMPLEX**

**TABLE 1
PERSONNEL BY CLASSIFICATION AND HOUSING LOCATION**

As of: 30-Sep-00
Data Source: VARIOUS ORGANIZATIONS

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE	TOTAL
1. APPROPRIATED FUND MILITARY			
Active Duty	655	3,215	3,870
ANG/Reserve	0	1,433	1,433
Army/Navy/Marines	25	247	272
Canadian Forces	0	117	117
TOTAL:	680	5,012	5,692
2. ACTIVE DUTY MILITARY DEPENDENTS			
	821	5,290	6,111
3. APPROPRIATED FUND CIVILIAN			
General Schedule			1,529
Federal Wage Board			251
Other			2
TOTAL:			1,782
4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			335
Civilian BX			198
Contract Civilians (not elsewhere included)			1,091
Private Businesses On Base, By Type:			64
Branch Banks/Credit Union			22
McDonalds			42
TOTAL:			1,688
TOTAL PERSONNEL:			15,273

**ECONOMIC IMPACT ANALYSIS
PETERSON COMPLEX**

**TABLE 2
ANNUAL PAYROLL BY CLASSIFICATION AND HOUSING LOCATION**

**Fiscal Year: 2000
Data Source: VARIOUS ORGANIZATIONS**

CLASSIFICATION	LIVING ON BASE (\$)	LIVING OFF BASE (\$)	TOTAL (\$)
1. APPROPRIATED FUND MILITARY			
Active Duty	\$19,224,905	\$148,944,520	\$168,169,425
ANG/Reserve	\$0	\$11,787,000	\$11,787,000
Army/Navy Marines	\$733,775	\$11,443,016	\$12,176,791
Canadian Forces	\$0	\$4,963,111	\$4,963,111
TOTAL:	\$19,958,680	\$177,137,647	\$197,096,327
2. APPROPRIATED FUND CIVILIAN			
General Schedule			\$75,668,001
Federal Wage Board			\$8,919,775
Other			\$249,224
TOTAL:			\$84,837,000
3. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			\$5,238,038
Civilian BX			\$3,064,000
Contract Civilians (not elsewhere included - included in Table 3 - Contracts)			\$0
Private Businesses On Base, By Type:			\$652,246
Branch Banks/Credit Union			\$652,246
McDonalds - not available			\$0
TOTAL:			\$8,954,284
TOTAL ANNUAL PAYROLL:			\$290,887,611

**ECONOMIC IMPACT ANALYSIS
PETERSON COMPLEX**

**TABLE 3
EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT OF
MATERIALS, EQUIPMENT, AND SUPPLIES**

(Not including contracts for services supplied to other Air Force installations)

Fiscal Year: 2000

Data Source: VARIOUS ORGANIZATIONS

	ACTUAL ANNUAL EXPENDITURES
1. CONSTRUCTION	
Military Construction Program	\$7,970,997
Non-Appropriated Fund	\$730,462
Military Family Housing	\$1,195,000
O&M	\$14,814,671
Hospital	\$0
	<hr/>
TOTAL:	\$24,711,130
2. SERVICES	
Services Contracts *	\$100,395,614
Other Services (not elsewhere included)	\$0
	<hr/>
TOTAL:	\$100,395,614
3. MATERIALS, EQUIPMENT, AND SUPPLIES PROCUREMENT	
Commissary	\$8,737,426
Base Exchange (BX)	\$202,094
Health (CHAMPUS, Government cost only)	\$52,856,109
Education (Impact aid and tuition assistance)	\$2,367,754
In-Bound TDY (Per Diem & Lodging)	\$4,358,377
Other Materials, Equipment & Supplies (not elsewhere included)	\$10,411,184
	<hr/>
TOTAL:	\$78,932,944
TOTAL ANNUAL EXPENDITURES:	\$204,039,688

* Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.

**ECONOMIC IMPACT ANALYSIS
PETERSON COMPLEX**

TABLE 4

ESTIMATE OF NUMBER AND DOLLAR VALUE OF INDIRECT JOBS CREATED

Data Sources:

Multipliers: LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 96

Average Annual Pay: Bureau of Labor Statistics, U.S. Department of Labor

Type of Personnel	# of Base Jobs	Multiplier	# of Indirect Jobs
MILITARY ACTIVE DUTY	4,259	0.41	1,746
TRAINEES AND RESERVISTS	1,433	0.16	229
DoD CIVILIANS	1,782	0.55	980
OTHER CIVILIANS	1,688	0.55	928
TOTAL:	9,162		3,883

AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY: \$31,760

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: \$123,324,080

**ECONOMIC IMPACT ANALYSIS
PETERSON COMPLEX**

**TABLE 5
TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE**

ANNUAL PAYROLL:		\$290,887,611
Military	\$197,096,327	
Federal Civilian	\$84,837,000	
Other Civilian	\$8,954,284	
ANNUAL EXPENDITURES:		\$204,039,688
ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED:		\$123,324,080
Estimated Indirect Jobs Created	3,883	
Average Annual Pay	\$31,760	
		<hr/>
GRAND TOTAL:		\$618,251,379

DISTRIBUTION

21ST SPACE WING PUBLIC AFFAIRS

AFSPC/FMA

AFSPC PUBLIC AFFAIRS

USSPACECOM PUBLIC AFFAIRS

HISTORIAN

PIKES PEAK AREA COUNCIL OF GOVERNMENTS

CHAMBER OF COMMERCE ECONOMIC DEVELOPMENT COUNCIL

CHAMBER OF COMMERCE MILITARY AFFAIRS

COLORADO STATE GOVERNMENT OFFICIALS