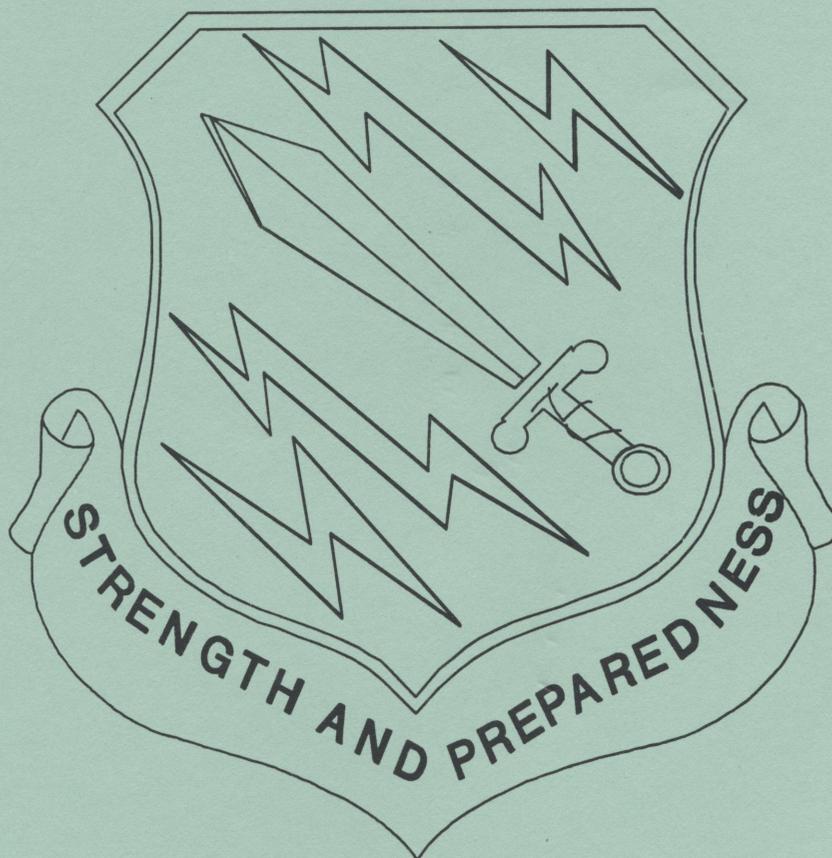


# PETERSON COMPLEX

## ECONOMIC IMPACT

### STATEMENT

FY01 (1 OCT 00 - 30 SEP 01)



PREPARED BY FINANCIAL ANALYSIS

21ST SPACE WING

PETERSON AFB, CO

## STATEMENT OF CLEARANCE

In accordance with AFI 10-1101, AFI 36-2623, AFI 35-101, and AFI 35-206, the information contained in this impact statement has been cleared through the Operations Security Office and the Public Affairs Office for public release.



# DEPARTMENT OF THE AIR FORCE

21ST SPACE WING (AFSPC)

## PREFACE

01 MAY 2002

### MEMORANDUM FOR WHOM IT MAY CONCERN

FROM: 21 SW/CC  
775 Loring Ave, Ste 205  
Peterson AFB CO 80914-1290

SUBJECT: Economic Impact Analysis

The Economic Impact Analysis is a way of keeping the Colorado Springs and El Paso County Communities informed of the activities of Peterson Air Force Base and Cheyenne Mountain Air Force Station. It is a summary of key information concerning our mission, resources, personnel, and the overall economic impact on the Colorado Springs community in Fiscal Year 2001.

We thank the citizens of El Paso County for their outstanding cooperation and strong support. We look forward to continued cooperation in an effort to make our communities better places to work and live.

A handwritten signature in black ink, appearing to read "C. Robert Kehler".

C. ROBERT KEHLER  
Brigadier General, USAF  
Commander

OFFICE OF PRIMARY RESPONSIBILITY

Financial Analysis  
21st Comptroller Squadron  
135 Dover Street, Suite 2009  
Peterson AFB, CO 80914-1137  
Telephone (719)556-4630  
DSN: 834-4630

21 CPTS/FMA

As of: 30 September 2001

## PREFACE

### ECONOMIC IMPACT ANALYSIS

The Peterson AFB/Cheyenne Mountain AFS Economic Impact Analysis (EIA) is a useful data resource for Air Force planners and a source of information for community leaders, legislators, and installation visitors. It presents the total economic impact and number of off-base secondary jobs supported by Air Force expenditures in the Economic Impact Region (EIR). The EIR for Peterson AFB/Cheyenne Mountain AFS covers the area within a fifty-mile radius, including the city of Colorado Springs.

This EIA reflects information concerning Peterson Air Force Base, Cheyenne Mountain Air Force Station, and the Federal Building, annotated throughout this publication as "Peterson Complex." Schriever AFB is excluded as part of this EIA, except where noted.

Through close interaction with various agencies throughout the Peterson Complex, the 21st Space Wing Financial Analysis Division (FMA) has compiled this FY01 EIA. The fiscal year data contained in the EIA reflects the time period of 1 Oct 00 - 30 Sep 01. We take this opportunity to thank those personnel who helped contribute to this publication. Suggestions or comments should be addressed to the address below.

#### OFFICE OF PRIMARY RESPONSIBILITY

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21 CPTS/FMA

As of: 30 September 2001

TABLE I

PERSONNEL BY CLASSIFICATION AND HOUSING LOCATION

**TABLE OF CONTENTS**

As of:

30 Sep-01

Data Source:

ORGANIZATIONS

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Please note:	1,633
Due to the formatting of the Economic Analysis software, the number fields are fixed. Therefore, "subtotals" in some areas appear to not add correctly in "total" columns.	237
This appears at the bottom of page 1, paragraph 4:	3
Private Businesses on Base, by type	65
Branch Banks/Credit Union	23
McDonalds	42
The 23 and 42 subtotals add up to the 65 total.	413
The Total for paragraph 4 (2,554) is correct.	205
Private Businesses On Base, By Type:	1,371
Branch Banks/Credit Union	65
McDonalds	23
	42
	TOTAL: 2,554
	TOTAL PERSONNEL: 14,458

**ECONOMIC IMPACT ANALYSIS**

**PETERSON COMPLEX**

**TABLE 1  
PERSONNEL BY CLASSIFICATION AND HOUSING LOCATION**

As of: 30-Sep-01  
Data Source: VARIOUS ORGANIZATIONS

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE	TOTAL
<b>1. APPROPRIATED FUND MILITARY</b>			
Active Duty	644	2,845	3,489
ANG/Reserve	0	1,597	1,597
Army/Navy/Marines	16	321	337
Canadian Forces	0	119	119
<b>TOTAL:</b>	<b>660</b>	<b>4,882</b>	<b>5,542</b>
<b>2. ACTIVE DUTY MILITARY DEPENDENTS</b>			
	792	3,697	4,489
<b>3. APPROPRIATED FUND CIVILIAN</b>			
General Schedule			1,633
Federal Wage Board			237
Other			3
<b>TOTAL:</b>			<b>1,873</b>
<b>4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS</b>			
Civilian NAF			413
Civilian BX			205
Contract Civilians (not elsewhere included)			1,871
Private Businesses On Base, By Type:			65
Branch Banks/Credit Union			23
McDonalds			42
<b>TOTAL:</b>			<b>2,554</b>
<b>TOTAL PERSONNEL:</b>			<b>14,458</b>

ECONOMIC IMPACT ANALYSIS  
PETERSON COMPLEX

TABLE 2  
ANNUAL PAYROLL BY CLASSIFICATION AND HOUSING LOCATION

Fiscal Year: 2001  
Data Source: VARIOUS ORGANIZATIONS

CLASSIFICATION	LIVING ON BASE (\$)	LIVING OFF BASE (\$)	TOTAL (\$)
<b>1. APPROPRIATED FUND MILITARY</b>			
Active Duty	\$20,064,464	\$144,838,950	\$164,903,414
ANG/Reserve	\$0	\$13,762,000	\$13,762,000
Army/Navy Marines	\$498,496	\$16,342,110	\$16,840,606
Canadian Forces	\$0	\$5,083,100	\$5,083,100
<b>TOTAL:</b>	<b>\$20,562,960</b>	<b>\$180,026,160</b>	<b>\$200,589,120</b>
<b>2. APPROPRIATED FUND CIVILIAN</b>			
General Schedule			\$84,892,793
Federal Wage Board			\$8,854,024
Other			\$390,371
<b>TOTAL:</b>			<b>\$94,137,188</b>
<b>3. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS</b>			
Civilian NAF			\$5,553,796
Civilian BX			\$3,200,000
Contract Civilians (not elsewhere included - included in Table 3 - Contracts)			\$0
Private Businesses On Base, By Type:			\$615,398
Branch Banks/Credit Union			\$615,398
McDonalds - not available			\$0
<b>TOTAL:</b>			<b>\$9,369,194</b>
<b>TOTAL ANNUAL PAYROLL:</b>			<b>\$304,095,502</b>

**ECONOMIC IMPACT ANALYSIS  
PETERSON COMPLEX**

**TABLE 3  
EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT OF  
MATERIALS, EQUIPMENT, AND SUPPLIES**

(Not including contracts for services supplied to other Air Force installations)

Fiscal Year: 2001

Data Source: VARIOUS ORGANIZATIONS

**ACTUAL ANNUAL  
EXPENDITURES**

**1. CONSTRUCTION**

- Military Construction Program
- Non-Appropriated Fund
- Military Family Housing
- O&M

\$13,503,996  
\$2,782,466  
\$2,081,310  
\$12,682,565

**TOTAL: \$31,050,337**

**2. SERVICES**

- Services Contracts \*
- Other Services (not elsewhere included)

\$102,342,618  
\$0

**TOTAL: \$102,342,618**

**3. MATERIALS, EQUIPMENT, AND SUPPLIES PROCUREMENT**

- Commissary
- Base Exchange (BX)
- Health (CHAMPUS, Government cost only)
- Education (Impact aid and tuition assistance)
- In-Bound TDY (Per Diem & Lodging)
- Other Materials, Equipment & Supplies (not elsewhere included)

\$8,503,777  
\$196,632  
\$51,284,191  
\$2,946,767  
\$2,619,131  
\$9,156,424

**TOTAL: \$74,706,922**

**TOTAL ANNUAL EXPENDITURES: \$208,099,877**

\* Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.

**ECONOMIC IMPACT ANALYSIS  
PETERSON COMPLEX**

**TABLE 4**

**ESTIMATE OF NUMBER AND DOLLAR VALUE OF INDIRECT JOBS CREATED**

**Data Sources:**

**Multipliers: LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 96**

**Average Annual Pay: Bureau of Labor Statistics, U.S. Department of Labor**

Type of Personnel	# of Base Jobs	Multiplier	# of Indirect Jobs
MILITARY ACTIVE DUTY	3,945	0.41	1,617
TRAINEES AND RESERVISTS	1,597	0.16	256
DoD CIVILIANS	1,873	0.55	1,030
OTHER CIVILIANS	2,554	0.55	1,405
<b>TOTAL:</b>	<b>9,969</b>		<b>4,308</b>

**AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY: \$33,036**

**ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: \$142,319,088**

**ECONOMIC IMPACT ANALYSIS  
PETERSON COMPLEX**

**TABLE 5  
TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE**

**ANNUAL PAYROLL: \$304,095,502**

<b>Military</b>	<b>\$200,589,120</b>
<b>Federal Civilian</b>	<b>\$94,137,188</b>
<b>Other Civilian</b>	<b>\$9,369,194</b>

**ANNUAL EXPENDITURES: \$208,099,877**

**ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: \$142,319,088**

<b>Estimated Indirect Jobs Created</b>	<b>4,308</b>
<b>Average Annual Pay</b>	<b>\$33,036</b>

**GRAND TOTAL: -----  
\$654,514,467**

## DISTRIBUTION

21<sup>ST</sup> SPACE WING PUBLIC AFFAIRS

AFSPC/FMA

AFSPC PUBLIC AFFAIRS

USSPACECOM PUBLIC AFFAIRS

HISTORIAN

PIKES PEAK AREA COUNCIL OF GOVERNMENTS

CHAMBER OF COMMERCE ECONOMIC DEVELOPMENT COUNCIL

CHAMBER OF COMMERCE MILITARY AFFAIRS

COLORADO STATE GOVERNMENT OFFICIALS